Caltrans Districts

District 11
San Diego and Imperial Counties
Approximately 1,200 employees
4,200 lane miles
3,000 acres of landscape
19 Tribal Governments
20 Reservations
26 Maintenance Stations
7 Border Crossings
Caltrans role in developing projects

Ensuring the system is:

• Safe
• Maintainable & Sustainable
• Efficient in the Movement of People & Goods
• Improvements are Developed, Funded and Partnership-Focused
California Transportation Visioning
Transportation Planning: Continuous Input

Reducing Greenhouse Gases: Shared Responsibilities SB 375 (Steinberg) and SB 391 (Liu)

Regional Transportation Plan (RTP)

- Comprehensive
- Cooperative
- Continuing

- Delivering better projects
- Using resources more efficiently
Balancing California’s priorities

SAFETY
• Reduce deaths and injuries on state highway system

PRESERVATION
• Fix it First

MOBILITY
• Improve interregional mobility
• Support Goods movement

SUSTAINABILITY
• Develop transportation projects that enhance the environment and community

SYSTEM PERFORMANCE
• Collaborate with key stakeholders to address regional mobility needs
Where we live and work

2018

- 1 dot = 50 housing units
- 1 dot = 50 jobs
- Conserved Lands
Projected housing and job growth

2018-2050

- 1 dot = 50 housing units
- 1 dot = 50 jobs
- Conserved Lands
Existing and Projected growth
Regional mobility needs: Connecting people and places
Transportation has transitioned from modal silos to corridor based planning
This Layered Approach is Not New in San Diego
These are Improvements which Provide Long Term Benefits
North Coast Corridor: Integrating Mobility Solutions with the Environment
North Coast Corridor Vision Evolution

- Four Express Lanes
- Complete Double Track
- 900 Acs of Preserved and Enhanced Coastal Habitat
- 30 Miles of Bike Pedestrian Paths
Moving Forward - Adjusting to Today’s Needs and Opportunities

- Reduced Revenue
- Increasing Costs
- Changing Funding Programs
- Unknown Impacts of future technology
- Growth of employment and housing centers
- Public Policy Implications
Corridor Re-envisioning: Interstate 805
Corridor Re-envisioning: State Route 78
SB 1 provides new opportunity
Overview of SB 1 Investments

SB 1’s investment in transportation is split equally between the state and cities and counties.

$26 Billion for Cities and Counties

$26 Billion for State Highway System
A better transportation future

By 2027, Caltrans will repair or replace

17,000 MILES OF PAVEMENT
55,000 CULVERTS OR DRAINS
7,700 SIGNALS, SIGNS AND SENSORS
500 BRIDGES
Overview of SB 1 Investments

- Solutions for Congested Corridors Program: $250 million
- Bike and Pedestrian Projects: $100 million
- Trade Corridor Enhancement Program: $300 million
- New Funding to Transit Agencies to help them increase access and service and build capital projects: over $750 million
Customer Service Requests
www.csr.dot.ca.gov

Customer Calls
Public Information Office
619-688-6670
or
619-688-6699

Adopt-A-Highway
Jose Estrada
619-688-3327
Email:
jose.estrada@dot.ca.gov

FY 17/18 MAINTENANCE EXPENDITURES

- Litter/Debris/Graffiti: 19%
- Landscaping: 32%
- Safety Features: 17%
- Pavement: 10%
- Structures: 8%
- Electrical: 9%
- Stromwater: 4%
- Storm Damage: 1%
- Winter Ops: 0%

Pavement 10%
Landscaping 32%
Safety Features 17%
Electrical 9%
Stormwater 4%
Litter/Debris/Graffiti 19%
Winter Ops 0%
Storm Damage 1%